

Project Status Dashboard

Procurement Board											
Project Name	Progress against Milestones	Benefits identified and anticipated delivery on target	Risks and Issues	Budget	Stakeholder Engagement	Resources	Direction of Travel	Project Manager	Project Sponsor	Anticipated completion date	Project status
Waste Services and Waste Vehicles	Amber	Green	Amber	Green	Green	Green	↑	James Weedon	Jackie Taylor	Summer 2017	<p>Project status: Green Latest Highlight report received 16/11/16</p> <p>Data on re-routing exercise being evaluated. Once completed discussions to be undertaken on the need for any changes to refuse collections. Tender process being progressed with tenders received being evaluated. Current vehicle lease and workshop lease being extended.</p>
Supporting Spelthorne Secondary Shopping Areas (SSSSA)	Amber	Amber	Amber	Amber	Amber	Green	↔	Alfred Osawe / Keith McGroary	Terry Collier	Phase 1 – June 2017 overall project 2020	<p>Project Status: Amber Latest progress report from Runnymede BC 24/10/16</p> <p>Phase I of project being undertaken in three phases. First phase document development including statutory applications and execution of s278 agreement with SCC. Second phase covers tendering and award of contracts. Third phase covers construction and repair works.</p> <p>Issues regarding the budget and s278 agreement being discussed with SCC and other statutory agreements may cause a delay to the project timetable.</p>
Business Improvement District	Green	Green	Green	Green	Green	Green	↑	Keith McGroary/ Michelle Baker	Terry Collier	April 2017	<p>Project Status: Green</p> <p>The Ballot was successful with the formal launch taking place in April 2017</p>
Hengrove Adult Fitness Equipment	Amber	Green	Amber	Green	Green	Amber	↑	Sabena Sims	Jackie Taylor	February 2017	<p>Project Status: Amber Latest Highlight report received 17/11/16</p> <p>Procurement process being progressed. Once completed orders will be placed for equipment.</p>
Refurbishment of Cedar Park Recreation Ground Play Area	Amber	Green	Amber	Green	Green	Amber	↑	Sabena Sims	Jackie Taylor	February 2017	<p>Project Status: Amber Latest Highlight report received 17/11/16</p> <p>Procurement process being progressed. Once completed orders will be placed for equipment</p>

ICTSIG Board											
Project Name	Progress against Milestones	Benefits identified and anticipated delivery on target	Risks and Issues	Budget	Stakeholder Engagement	Resources	Direction of travel	Project Manager	Project Sponsor	Anticipated completion date	Project status
Agilisys Engage Citizen Experience	Red	Amber	Amber	Red	Amber	Amber	↔	Michael Pegado	Linda Norman	Revised date of March 2017	<p>Project status: RED due to not meeting original timetable. Latest Highlight report received 8/11/16 and project now progressing.</p> <p>Agilisys delivered a presentation to key staff Training, workshops, UAT and stakeholder engagement being organised. Slight overspend to the budget has been identified</p>
Enhancing the Customer Experience Online Booking System	Red	Amber	Amber	Red	Green	Green	↔	Michael Pegado	Linda Norman	Revised date of Spring 2017	<p>Project Status: RED due to not meeting original timetable.</p> <p>Latest Highlight report received 3/11/16</p> <p>Progress continues to be made with database building for Pitches, Hall and events in Parks. Training and workshops continue to be held and UAT for Customer Services staff progressing. Extension to Artemis contract to March 2017 agreed. Slight overspend of budget has been identified</p>
Enhancing the Customer Experience Phase 3 Garden Waste	Green	Green	Green	Green	Green	Green	↑	Michael Pegado	Linda Norman	December 2016	<p>Project Status: GREEN</p> <p>Latest update received 18/11/16</p> <p>Depot testing functionality and data. A handover session with customer Services held. Depot to confirm when they would like the software to go live.</p>
EDMS - Civica	Amber	Green	Green	Amber	Green	Green	↔	Sonia Hazlehurst	Sandy Muirhead	March 2017	<p>This project had been put on hold due to prioritisation of other projects. However additional resources have been identified and the project is moving forward.</p> <p>HR received a demo from Civica but was found not to be suitable. Investigations continue on options available including use of Sharepoint</p>

Housing Board											
Project Name	Progress against Milestones	Benefits identified and anticipated delivery on target	Risks and Issues	Budget	Stakeholder Engagement	Resources	Direction of travel	Project Manager	Project Sponsor	Anticipated completion date	Project status
Stanwell New Start	Green	Amber	Green	Green	Green	Green	↑	John Hesbrook/ Karen Sinclair	Terry Collier	Revised completion date 2017	Project status: Green Latest Highlight report received 28/11/16 Completion of Phases 2 and 3 progressing. Phase IV has not yet been delivered. Discussions underway regarding development accounts. Monthly officer meetings to monitor project held
Land Lord Guarantee Scheme	Red	Amber	Green	Green	Green	Green	↑	Jayne Brownlow	Deborah Ashman	September 2016 Revised to December 2016	Project status: Green Latest Highlight report received 17/11/16 The scheme is progressing and will initially be designated a pilot for up to 10 households in need of 2 bed accommodation. Arrangements have been made to promote the scheme in the Christmas edition of the Bulletin and scheme guide and launch strategy are being finalised.
Rent Management System	Red	Red	Red	Green	Red	Amber	↔	Jayne Brownlow/ Michael Pegado	Deborah Ashman / Karen Sinclair	tbc	Project status: Red due to not meeting original timetable as scheme needs to meet several objectives - complexity greater than originally anticipated. Latest Highlight report received 21/11/16 Discussion continuing as to the procurement route that can be used for this project. Soft marketing to be undertaken.
Civica/ Locata LG2 Housing Module	Amber	Amber	Amber	Green	Green	Green	↑	Jayne Brownlow/ Michael Pegado	Deborah Ashman / Karen Sinclair	March 2017	Project status: Amber Latest Highlight report received 21/11 /16 It's been agreed that the full Housing Module system be implemented. Civica to respond to Functional Specification Requirement document including how it will meet the council's needs.

Asset Board											
Project Name	Progress against Milestones	Benefits identified and anticipated delivery on target	Risks and Issues	Budget	Stakeholder Engagement	Resources	Direction of travel	Project Manager	Project Sponsor	Anticipated completion date	Project status
Ashford Multi Storey Car Park	Red	Green	Amber	N/A	Green	Green	↑	Heather Morgan	Terry Collier	Winter 2017	<p>Project status: Amber Latest Highlight report received 18/11/16</p> <p>Following the restructure Heather Morgan has been appointed Project Manager and reviewed the anticipated completion date. Cabinet have conditionally agreed preferred bidder and Heads of Terms are being finalised</p> <p>Consideration is also being given to alternative car parking arrangements</p>
Redevelopment of Knowle Green	Green	Green	Green	Green	Green	Green	↑	Corporate Project Team	Heather Morgan	On going	This is an on-going project
Agile Working	Amber	Green	Amber	Green	Amber	Amber	↑	Sonia Hazlehurst	Sandy Muirhead	December 2019	<p>Project status: Amber Latest Highlight report received 17/11/16</p> <p>This is an on-going project and currently the Project Manager is working with Planning regarding their office space requirements and equipment needed.</p>